

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: State Road 7 Pedestrian Lights
2. Date of Submission: 12/03/2015
3. House Member Sponsor(s): Shevrin Jones

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	650,000	650,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: W. Ajibola Balogun
- b. Organization: City of West Park
- c. Email: abalogun@cityofwestpark.org
- d. Phone #: (954)989-2688 Ext. 220

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of West Park
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The State Road 7 Pedestrian Lights consists of the design and installation of 42 Washingtonian pedestrian streetlights along State Road 7 between County Line Road and Pembroke Road. The current proposed roadway widening does not account for pedestrian (sidewalk) lighting along the east side of the road. The project will prevent potential safety concerns along the corridor. All capital cost allocations will be utilized directly towards the design and installation/construction of the 42 Washingtonian pedestrian streetlights (conduits, pull box, wire and pole). No funds will be used for City staff salaries. We anticipate this project impacting average annual daily traffic of 46,500, along this State Road. In addition, this improvement will also assist with future increases of 70,635 anticipated. This busy corridor which is impacted by Miami-Dade and Broward counties has substantial visibility impairments impacting ADA, pedestrian, bicycles, vehicles, etc. Lighting at night is almost non-existent along this very busy roadway. These Lights will increase roadway safety, during dark hours, which will assist local residents, businesses, and visitors (state, county and city). The Community and local elected officials are in full support of this project. Once this project has been fully implemented, the City will maintain the segment(s).

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 10,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No